

additional papers 2



Executive Committee

Tue 5 Dec
2023
6.30 pm

Council Chamber
Town Hall
Walter Stranz Square
Redditch
B98 8AH

REDDITCH BOROUGH COUNCIL

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**If you have any queries on this Agenda please contact
Jess Bayley-Hill**

**Town Hall, Walter Stranz Square, Redditch, B98 8AH
Tel: (01527) 64252 (Ext. 3072)**

e.mail: jess.bayley-hill@bromsgroveandredditch.gov.uk



Executive

Tuesday, 5th December, 2023

6.30 pm

Committee Room 2 Town Hall

Agenda

Membership:

Cllrs:

Matthew Dormer
(Chair)

Gemma Monaco
(Vice-Chair)

Joe Baker

Joanne Beecham

Brandon Clayton

Luke Court

Lucy Harrison

Bill Hartnett

Craig Warhurst

13. Finance and Performance Quarter 2 Report 2023/24 (Pages 5 - 6)

This supplementary pack details recommendations made on the subject of this report at a meeting of the Overview and Scrutiny Committee held on 30th November 2023.

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Overview and Scrutiny Committee **30th November 2023**

Recommendations of the Budget Scrutiny Working Group **endorsed by Overview and Scrutiny Committee**

Item 9: Task Groups, Short Sharp Reviews and Working Groups - Update Reports

a) Budget Scrutiny Working Group – Chair, Councillor Kane

At its meeting on 29th November 2023, the Budget Scrutiny Working Group agreed two additional recommendations in relation to the Finance and Performance Quarter 2 Report 2023/24.

These were submitted to the Overview and Scrutiny Committee at its meeting on 30th November 2023 and, following minor amendments to the wording of these recommendations, the following was **agreed** for submission to the Executive Committee:

Finance and Performance Quarter 2 Report 2023/24

Recommendation 1: *“That the Executive Committee ask for an officer report that provides a model of the financial implications of an unusually high demand for emergency housing and temporary accommodation support.”*

Recommendation 2: *“That, referring to the Strategic and Operational Performance measures in Appendix F of the Report (subsection Work and Financial Independence), it be recommended to the Executive Committee that they examine the Essex / Preston models that link skills and developments to social value within Procurement.”*

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